CLAY COUNTY DISTRICT SCHOOLS



David L. Owens Superintendent of Schools

900 Walnut Street Green Cove Springs, Florida 32043 Telephones: 904/284-6500 (GCS) 904/272-8100 (OP)

1-888-663-2529 (KH) FAX 904/284-6525 TDD 904/284-6584 **BOARD MEMBERS:**

Carol Vallencourt

District 1
Carol Studdard

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TO: Ben Wortham, Deputy Superintendent

FROM: Dr. Hope Scopoli, Supervisor, Instructional Personnel

SUBJ: Supplements

DATE: February 1, 2006

Please add the following supplement changes for 2005-2006 to the next School Board agenda:

Human Resources Division: Add: Specialist, Instructional Personnel 12 Mo. \$ 842

(This supplement is attached to the new job description and allocation if approved, beginning 3/1/06.)

Add: Peer Teacher (40 @ \$1,890) \$75,600

(The need for additional peer teachers is due to the unexpected increased number of beginning teachers.)

Orange Park Junior: Delete: Head Weightlifting JH (\$1,890)

Add: Assistant Soccer JH \$1,622

Total Cost with Benefits (15.4%) \$87,630.69